A COLLABORATIVE APPROACH IN REDESIGNING SINGLE USE INTRA VITREAL INJECTION (IVT) SETS FOR ASLAN COHORT

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Introduction

Intravitreal Injection is one of the most common Ophthalmic procedures used to treat Age Macular Degeneration (AMD), Diabetic Retinopathy/ Maculopathy, Retinal Vein Occlusion (RVO). It is a highly targeted drug therapy method that involves injecting Therapeutic Drugs into the vitreous cavity through pars plana under aseptic technique.



Objective

- Streamline IVT process by having disposable IVT sets to cut down instrument process time that includes washing, packing and sterilization to meet the daily high volume workload.
- To assess potential cost reduction in the IVT process.

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Project Background

- SNEC performed about 16,000 Intravitreal Injections (IVT) annually.
- This breaks down to an average of 67 injections daily.
- Average turn around for each procedure is approximately 15 minutes.
- With the high volume and turn around, Staff Nurses spent a significant amount of time washing, packing and sending the sets for sterilization after each session. Man-hours & cost per case is shown in Table 1.
- The center maintains a total of 40 sets and turn around time to re-process these sets ready for the daily load must be sustained.

Table 1: Breakdown On Average Time Spent To Re-process Sets Daily

Time Required For Washing, Drying and Packing per set of IVT 5 minutes instruments

Methodology

- We decided to design our own complete disposable IVT set.
- First we engaged and worked closely with Procurement
 Department to call for an Invitation To Quote (ITQ) to allow us to shortlist suitable companies that would customize our sets.
- Several rounds of customization and testing (Figure 3) were conducted before the final configuration and cost per set was accepted based on long term commitment (Figure 4).

Figure 3 Initial Prototype



Figure 4 Final Design of Disposable IVT Set



Speculum

No of Reusable Sets used per day	67 sets
Total Time required to process instruments daily	5.6hr
Total Time required to process instruments per annum	1344hr
Labour Cost for SN per hour	\$30
Cost Savings per annum	\$40,320

IVT Set Requirements

- 1) The Instruments within each set are specifically designed to cater to suit the Asian Eyes (Figure 1).
- 2) The disposable set must be cost efficient and environmentally friendly.

Figure 1: Tight Conjunctiva Exposure On Most Asian Eyes

Most commercially available disposable instruments are bulky leaving little space to access the correct plane for



Figure 1

Speculum

Marker

- Cost savings in Healthcare is critical. Table 2 shows cost savings of \$1.78 (\$6.48 \$4.70 = \$1.78) per case which translated to \$28,480 (\$1.78 x 16,000 = \$28,480) annual savings.
- Time saved from handling the reusable sets can be channeled to perform more IVT procedures and provide better quality patient care.

Table 2: Cost Comparison and Savings Between 2 practices

Cost Incurred Per Case	Previous Practice	Current Practice
	Per Case	Per Case
Man-hours for Staff Nurses	\$2.52	NIL
to Perform Washing, Packing		
& Sending to OT for		
Sterilization		
Autoclaving Cost for Eye	\$0.76	NIL
Speculums & Eye Callipers		
Cost of Maintaining the	\$0.30	NIL
Instruments		
Sterile Pack with	\$2.90	\$4.70 (inclusive
Consumables	(Consumables only)	of Instruments)
Total Cost Per Case	\$6.48	\$4.70

- our Asian population.
- One of the biggest challenges was to find the correct specifications for Eyelid Speculum and Indenter Marker (Figure 2) to cater to Asian Eyes.

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Figure 2: Eyelid Speculum with Blades & Indenter Marker

Conclusion

- Collaboration in designing a customized single used IVT set has increased efficiency to cope with our high volume workload with a significant cost savings on man-hours, investments and repair of instruments.
- With time saved, nurses no longer need to stay back late to wash and re-process the instruments. Survey has also shown the extremely high satisfaction rate among nurses.
- The single used IVT set also offers a much safer alternative to prevent infection and promote patient safety.

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