

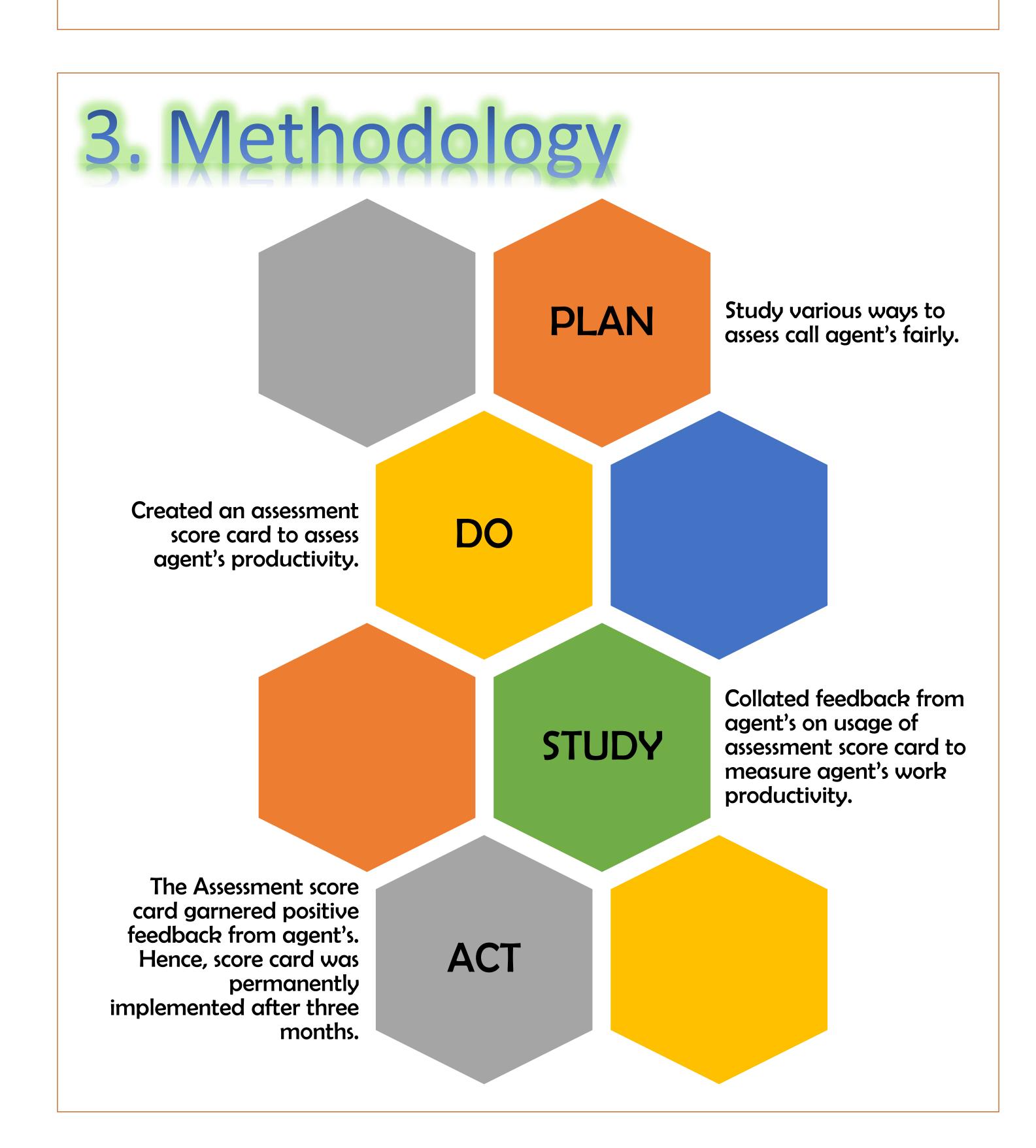
Agent Assessment Score Card for Call Centre



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1. Background

Alexandra Hospital (AH) Call Centre (AH-CC) needed to look for ways to develop a balanced and optimized productivity measurement, in order to assess our agents in a transparent manner, whilst avoiding any biasness when grading them.



5. Conclusions

The implementation of the Agent's scorecard to monitor his/her monthly performance proves to be successful as it highlights the strengths and areas of improvement that agents need to work on to improve themselves, instead of penalizing them for not being able to meet an expected target. This helps to improve agent's morale at work.

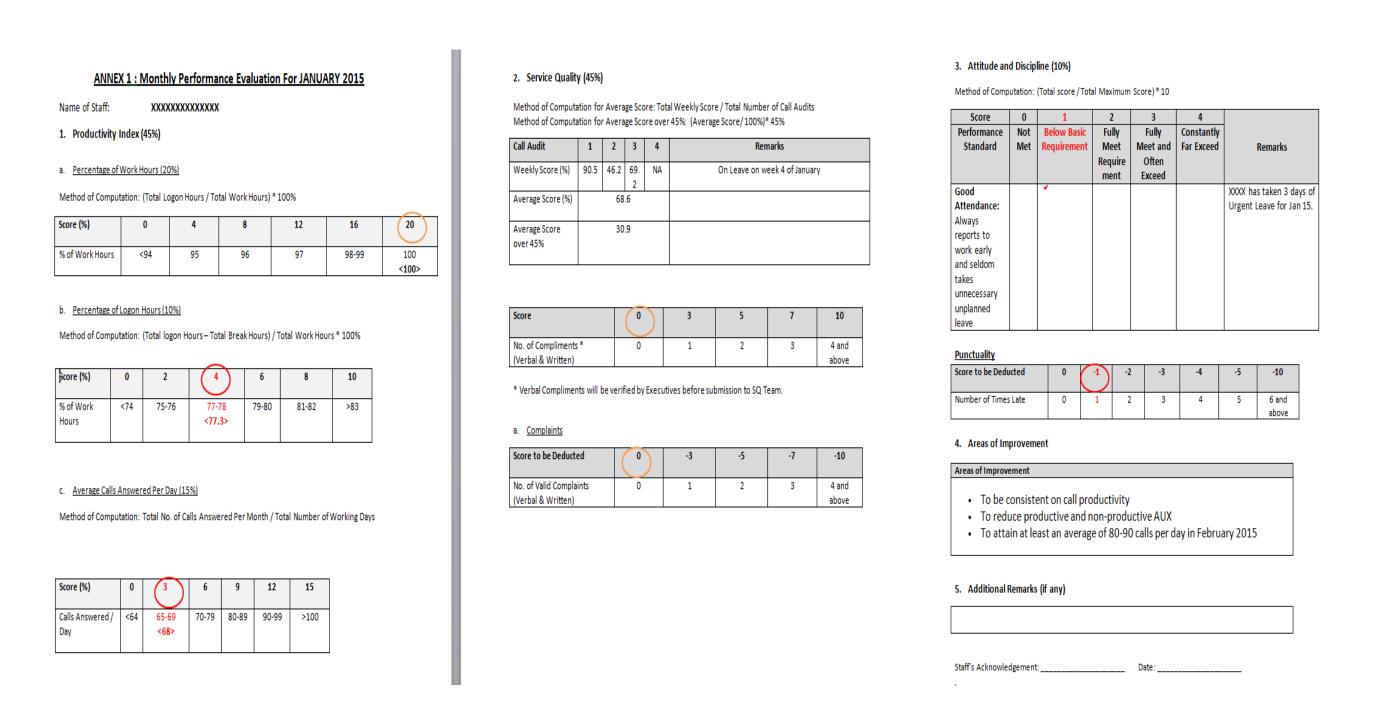
2. Objectives

The team aims to develop an effective assessment tool to motivate and improve productivity and work performance of call agents.

4. Results

Before Implementation	After Implementation								
1) Agents were demoralized with previous assessment as they were graded based on the number of calls handled and the duration of AUX-Out codes	felt that the new tool used to measure their performance is								
2) Agents felt that they were penalized for not being able to achieve the expected number of calls that they must handle (i.e 80-90 calls per day)	used does not penalize their								

Annex 1: ANNEX 1: Monthly Performance Evaluation For JANUARY 2015



Annex 2: Balanced Scorecard for Monthly Agent's Performance (By Agent)

Staff A				SE	RVICE QUALITY	/				PRODUCTIVITY					ADHERENCE							Average number of
	Call Assessment						Compliments			Avg Handling Time (AHT)		Avg Availability Rate (AAR)			Punctuality		,	Absenteeis	m			
	Avg score of 4 call assessment results					1 written (w) = 3% 1 verbal (V) = 2% 1 complaint = -5%			10%- 3mins <aht<4mins 0%-="" 4mins<aht<5mins="" 5%-="" aht="">5mins</aht<4mins>		10% - 75% AAR < 80% 8% - 65% AAR < 75% 5% - 55% AAR < 65% 0% - AAR < 55%		Sub-Total	5%- 4%- 3%- 2%- 1%- 0%-53	Report O day I day C days	No of Working Days	No of Urgent Leave / NPL Taken	No. of Medical Leave Taken	Sub-Total	GRAND TOTAL	calls handled per day (total ACD calls / no of working days)	
	35%						5%		40%	15%		20%		35%	5%			20%		25%	100%	
	A 1	A2	A3	A4	Score (%)	W	V	Score (%)		AHT	Score(%)	AAR	Score (%)		Days	Score (%)	Days	Days	Days	Score (%)	Score (%)	
Mar-16	92	88.9	74.73	81.80	29.55%	0	0	0.00%	29.55%	:03:04	10%	92.82%	25%	35.00%	0	5%	18	0	3	17.50%	82.05%	
Apr-16	90.91	88.89	77.27	86.36	30.05%	0	0	0.00%	30.05%	:02:24	15%	93.73%	25%	40.00%	2	3%	20	0	0	18.00%	88.05%	
May-16	90.91	98.5	95.35	86.36	32.47%	0	0	0.00%	32.47%	:02:17	15%	94.12%	20%	35.00%	1	4%	23	0	0	24.00%	91.47%	
Jun-16	90.91	93.2	89.87	86.36	31.53%	0	0	0.00%	31.53%	:01:51	15%	94.41%	20%	35.00%	5	0%	22	0	1	19.09%	85.62%	22.55
Jul-16	90.91	98.00	92.40	90.91	32.57%	1	0	3.00%	35.57%	:02:18	15%	91.21%	20%	35.00%	4	1%	12	0	7	9.33%	79.90%	33.67